

Cincinnatus Central School District **2021-2022 Proposed Budget**



Budget Hearing

May 11, 2021 @6:30 p.m.

Cincinnatus Central School-Wilbur Auditorium

Budget Vote & Election

May 18, 2021 from 12 Noon-8:00 p.m.-Large Gymnasium Foyer

Board of Education Message

Dear Residents,

The \$17,203,633 proposed budget contains an increase of 2.68% or \$449,694. Revenue estimates include a Foundation Aid increase of \$374,019 and a Tax Levy increase of .04% or \$1,665, an amount below the available tax levy limit. We also have a Payment in lieu of Taxes (PILOT) for a solar farm for \$14,400.

The major budget to budget increases are as follows:

- \$266,025: Benefits (Teacher Retirement System, Employee Retirement System, Health Insurance, Workers Compensation, Unemployment)
- \$8,657: Debt Service
- \$245,977: Salaries for all employees

It is important to know that the following expense reductions occurred:

- -(\$60,386): BOCES Services
- -(\$10,579): Contractual Items, Materials & Supplies, Equipment Purchases

Despite the increase in aid from New York State, we are estimating that we will need to use \$141,627 from reserves for this year's budget. This proposed budget maintains all current programs for our students for 2021–2022.

Please mark your calendars for these important dates:

- Tuesday, May 11, 2021 at 6:30 PM in the Wilbur Auditorium **2021–2022 Budget Hearing**
- Tuesday, May 18, 2021 from noon to 8:00 PM for the **School Budget Vote** and **Board of Education Elections** in the Large Gym Foyer.

If you have any questions about the proposed 2021-2022 School Budget, or any information included within this brochure, please contact one of the members of the Board of Education or our Superintendent, Mr. Todd Freeman. You may also view the budget PowerPoint presentation on our website at www.cc.cnyric.org.

Respectfully,
Cincinnatus Board of Education

Debra Kressler, President
Peg Peri, Vice President
Thomas Mulhern
Raymond Smith

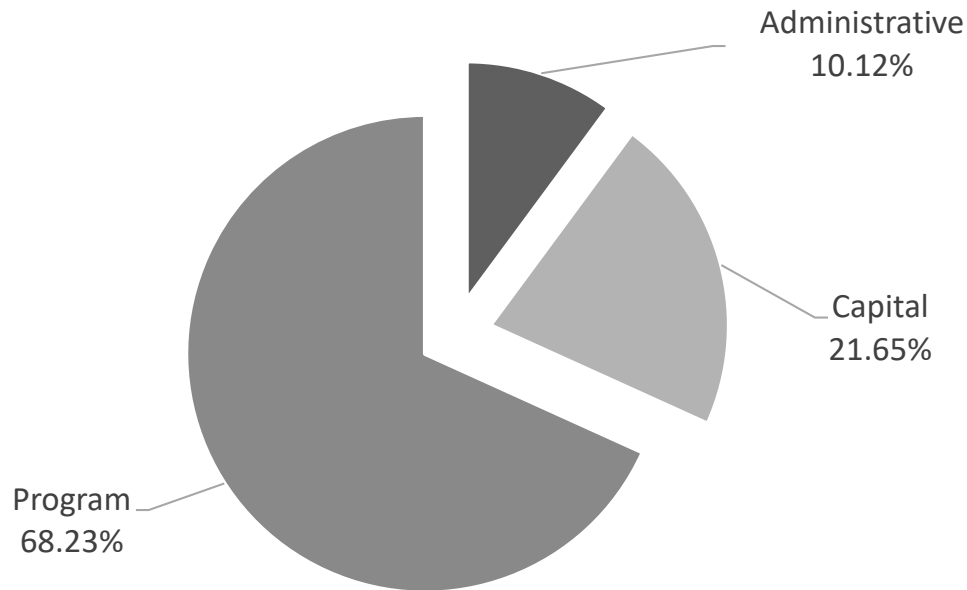
Richard Dodge
Jessica Latta
Tess Southern

Maintaining Cincinnati Central School Traditions



and a Quality Education.

2021-2022 Proposed Budget



Expenditures	2020-2021	2021-2022
Program	\$11,474,735	\$11,738,901
Capital	\$3,696,386	\$3,724,066
Administrative	\$1,582,818	\$1,740,666
Total	\$16,753,939	\$17,203,633

Estimated Annual Resident Cost

Assessed Property Value	Annual Increase <u>No Star</u>	Annual Increase <u>Basic Star</u>	Annual Increase <u>Enhanced Star</u>
\$40,000	+\$0.28	+\$0.07	\$0
\$50,000	+\$0.35	+\$0.14	\$0
\$60,000	+\$0.42	+\$0.21	\$0
\$70,000	+\$0.49	+\$0.28	+\$0.05
\$80,000	+\$0.56	+\$0.35	+\$0.12
\$90,000	+\$0.63	+\$0.42	+\$0.19
\$100,000	+\$0.70	+\$0.49	+\$0.26

The above chart represents a standard STAR Basic exemption of \$30,000 of the assessed property value and a \$63,300 exemption for Enhanced Star. Actual rate increase may vary due to the differences in the equalization rate.

Program Component

	2020-2021 Budget	2021-2022 Budget
Teaching & Instruction	\$3,637,300	\$3,716,797
Special Education	\$2,624,135	\$2,613,722
Summer School	\$50,900	\$44,867
Library & Technology	\$689,325	\$711,127
Pupil Services	\$627,780	\$648,630
Transportation	\$565,870	\$577,361
Employee Benefits	\$3,254,425	\$3,401,397
Transfer to School Lunch Fund	\$25,000	\$25,000
Totals	\$11,474,735	\$11,738,901

The Program Component includes: Instructional/Non-Instructional Salaries, Supplies, Materials, Textbooks, Pupil Services, Interscholastic Athletics, Co-Curricular Activities, Computer Instruction, Programs for Students with Disabilities, Occupational Education (BOCES), Library Services, Transportation, Summer School, Employee Benefits, and Transfer to School Lunch Fund.

Capital Component

	2020-2021 Budget	2021-2022 Budget
Operation and Maintenance	\$888,143	\$889,653
Debt Service	\$2,451,257	\$2,459,914
Transfer to Capital Fund*	\$100,000	\$100,000
Employee Benefits	\$256,986	\$274,499
Totals	\$3,696,386	\$3,724,066
Operation and Maintenance Cost/FT ²	\$6.16	\$6.17
Total Outstanding Bond Principal	\$14,731,000	\$13,201,000

The Capital Component includes: Custodian Salaries and Benefits, Supplies, Materials, Energy Costs, Principal and Interest on Debt for Capital Projects and Bus Purchases. **The 2021-22 proposed budget includes a \$100,000 Transfer to the Capital Fund which will be used for capital improvements focusing on energy efficient upgrades, selective LED lighting and controls.**

Administrative Component

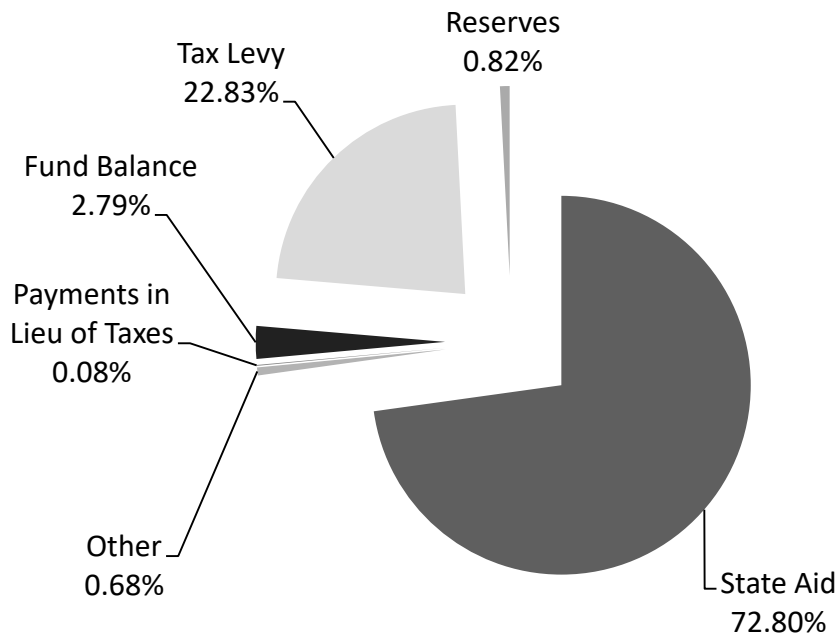
	2020-2021 Budget	2021-2022 Budget
Board of Education	\$24,325	\$24,612
Central Administration	\$196,313	\$208,031
Business Office and Finance	\$328,026	\$335,675
Personnel & Legal Services	\$102,038	\$108,431
Central Services: Postage, Insurance, BOCES Administration	\$154,387	\$156,686
Curriculum Development Supervision	\$22,500	\$23,254
Instructional Administration	\$351,176	\$378,384
Employee Benefits	\$404,053	\$505,593
Totals	\$1,582,818	\$1,740,666

The Administrative Component includes: Board of Education, Superintendent and Clerical Salaries, Business Office, Auditing, Tax Collector, Personnel Office, Legal Services, Liability Insurance, BOCES Administrative and Capital Costs, Principal Salaries, Director of Special Education, Supplies, Materials, and Employee Benefits.

2021-2022 Revenue Plan

Estimated Revenues		
	2020-2021	2021-2022
State Aid	\$12,086,462	\$12,524,140
Other	\$120,700	\$116,651
Fund Balance	\$480,000	\$480,000
Tax Levy	\$3,925,150	\$3,926,815
Payments in Lieu of Taxes		\$14,400
Reserves	\$141,627	\$141,627
TOTAL	\$16,753,939	\$17,203,633

Estimated Revenues



Property Tax Report Card	2021-2022 Budget	2021-2022 Budget	% Change
Total Budget	\$16,753,939	\$17,203,633	2.68%
Total Estimated School Tax Levy	\$3,925,150	\$3,926,815	0.04%
Public School Enrollment	508	510	0.39%
Consumer Price Index			1.23%
Restricted Fund Balance	\$2,051,919	\$2,560,513	
Assigned Fund Balance	\$480,000	\$480,000	
Unrestricted Fund Balance	\$1,205,957	\$688,145	
Unrestricted Fund Balance-Percent of Total Budget	7.20%	4%	

Please note that the complete version of the Property Tax Report Card is available on the District's website: www.cc.cnyric.org

ABSENTEE BALLOT

The use of Absentee Ballots has been authorized by the Board of Education for all school district elections and referendums. The district clerk has been designated by the Board of Education to implement the use of Absentee Ballots pursuant to the following regulations:

1. The applicant must be a citizen of the United States, 18 years of age by the date of election, and a resident of the school district for 30 days immediately preceding the date of the election.
2. The applicant must be unable to appear in person to vote on that day for one of the following reasons:
 - A. The applicant is a patient in the hospital or unable to appear because of physical disability or illness;
 - B. The applicant's duties, occupation, or business require him/her to be outside the county of residence;
 - C. The applicant will be on vacation outside the county of residence;
 - D. The applicant will be detained in jail awaiting trial or grand jury action, or has been sentenced after conviction for an offense other than a felony; or
 - E. The applicant expects to be absent from the district on the day of election by reason of accompanying his/her spouse, parent, or child who, if said spouse, parent, or child were a qualified voter, would be entitled to vote by Absentee Ballot.
3. Notwithstanding the above, any qualified voter of the district who is unable to appear personally at the polling place by reason of permanent illness or physical disability and whose registration record has been marked "permanently disabled" by the Board of Elections and who has previously applied for an Absentee Ballot shall be entitled to receive subsequent Absentee Ballots without separate application.

Application for Absentee Ballot

Anyone wishing to vote by Absentee Ballot should request one from the District Clerk (863-3200). An application is included below for your convenience. The ballot may not be counted unless a signed application form is returned.

If any Absentee Ballot is to be mailed to the voter, the application must be received by the district clerk at least seven days prior to the election. If the absentee ballot is to be hand delivered to the voter, the application must be received by the district clerk at least one day prior to the election.

Absentee Ballot Application

As of the school district election to be conducted on **May 18, 2021** I will be over eighteen years of age, a citizen of the United States, and a resident of the District for thirty days preceding the referendum. I will be unable to appear in person to vote on that day because (check one):

- I will be a patient in the hospital or unable to appear because of illness or physical disability.
- My duties, occupation or business require me to be out of county of residence. A brief description of my duties and circumstances on my account of which I will be absent are as follows:
I will be on vacation outside of my county of residence. I expect to begin my vacation on _____ and end on _____ I expect to spend my vacation at _____
- The address of my employer is _____ I am/am not self-employed.
- I will be detained or confined to jail awaiting action of the grand jury.
- I will be detained or confined to jail after conviction of an offense other than a felony.
- I am a qualified voter who will be accompanying a spouse, child, or parent of a person who would be entitled to vote by Absentee Ballot and I will be out of my county of residence by reason of accompanying said person.

I HEREBY DECLARE THAT THE FOREGOING IS A TRUE STATEMENT TO THE BEST OF MY KNOWLEDGE AND BELIEF, AND I UNDERSTAND THAT IF I MAKE ANY MATERIAL FALSE STATEMENT IN THE FOREGOING STATEMENT OF APPLICATION FOR ABSENTEE BALLOT, I SHALL BE GUILTY OF A MISDEMEANOR.

Date _____

Signature _____

Name _____ Address _____

THE PROPOSITIONS
NOT AN OFFICIAL BALLOT

Proposition #1

Shall the Board of Education of the Cincinnatus Central School District be authorized to appropriate and expend an amount not to exceed \$17,203,633 for general purposes for the year of 2021-2022 and to levy a tax on the taxable property of the school district as provided by law?

_____ Yes _____ No

Proposition #2

The Board of Education of the Cincinnatus Central School District, Cortland, Chenango and Broome Counties, New York is hereby authorized to purchase school buses, including incidental equipment and expenses in connection therewith, at a maximum estimated cost (after trade-in allowance) of \$345,000, and said amount, or so much thereof as may be necessary, shall be raised by the levy of a tax upon the taxable property of said School District and collected in annual installments as provided by Section 416 of the Education Law, and, in anticipation of such tax, obligations of said School District shall be issued.

_____ Yes _____ No

MEMBERS OF THE BOARD OF EDUCATION

The election of two (2) members of the Board of Education. The two seats are for three-year terms to fill the vacancies caused by the expiration of the terms of Debra Kressler and Jessica Latta.

Board of Education Candidates

PLEASE SELECT TWO (2)

_____ Debra Kressler

_____ Jessica Latta

_____ Member, Board of Education

_____ Member, Board of Education

Cincinnatus Central School
2809 Cincinnatus Road
Cincinnatus, NY 13040-9698

Bulk Rate U.S. Postage PAID Cincinnatus, NY 13040 Permit No. 4

DISTRICT RESIDENT OR POSTAL PATRON

What are the qualifications to vote on the school budget?

1. A citizen of the United States.
2. At least 18 years of age.
3. A resident of the school district for at least 30 days preceding the meeting.

If you have any questions or need additional information, please contact the District Office at 863-3200.